SAMPLE BUDGET (These amounts are strictly for illustrative purposes)

Payroll Costs Code Cost Budgeted Cost	Budget Summary										
Description and Purpose	Source of Fu										
2 Professional and Contracted Services 6200 \$ 78,900 \$ - \$ 78,900 \$ \$	Description and Purpose		Object	Program Cost		Administrative				Pre-Award Cost	
3 Supplies and Materials 6300 \$ -	1	Payroll Costs	6100	\$	17,329	\$	-	\$	17,329	\$	-
4 Other Operating Costs	2	Professional and Contracted Services	6200	\$	78,900	\$	-	\$	78,900	\$	-
5 Capital Outlay 6600 \$ - \$ - \$ - \$ 5 6 Total Direct Costs: \$ 96,229 \$ - \$ 96,229 \$ 7 * Indirect Costs: \$ 96,229 \$ - \$ 101,851 \$ \$ 5,622 \$ \$	3	Supplies and Materials	6300	\$		\$	-	\$		\$	
Total Direct Costs: \$ 96,229 \$ - \$ 96,229 \$ * Indirect Costs: \$ 96,229 \$ - \$ 101,851 \$ * Total of All Budgeted Costs: \$ 96,229 \$ - \$ 101,851 \$ Shared Services Arrangement (SSA) Of the Total of All Budgeted Costs, how much will be passed to member districts of SSAs? Direct Administrative Cost Calculation Total of All Budgeted Costs from line 8: \$ 101,851 Direct Administration Cap per Program Guidelines (8%) 0.08	4	Other Operating Costs	6400	\$	-	\$	-	\$		\$	-
* Indirect Costs: * Indirect Administrative Cost Calculation * Indirect Administrative Cost Calculation * Indirect Administration Cap per Program Guidelines (8%) * Indirect Costs: * Indirect Administration Cap per Program Guidelines (8%) * Indirect Administration Cap per Program Guidelines (8%)	5	Capital Outlay	6600	\$	-	\$	-	\$		\$	-
8 Total of All Budgeted Costs: \$ 96,229 \$ - \$ 101,851 \$ Shared Services Arrangement (SSA) Of the Total of All Budgeted Costs, 9 how much will be passed to member districts of SSAs? Direct Administrative Cost Calculation Total of All Budgeted Costs from line 8: \$ 101,851 Direct Administration Cap per Program Guidelines (8%) 0.08	6	Total Direct Costs:			96,229	\$	-	\$	96,229	\$	-
Shared Services Arrangement (SSA) Of the Total of All Budgeted Costs, how much will be passed to member districts of SSAs? Direct Administrative Cost Calculation Total of All Budgeted Costs from line 8: \$ 101,851 Direct Administration Cap per Program Guidelines (8%) 0.08	7	* Indir	ect Costs:					\$	5,622	\$	-
Of the Total of All Budgeted Costs, 9 how much will be passed to member districts of SSAs? Direct Administrative Cost Calculation Total of All Budgeted Costs from line 8: \$ 101,851 Direct Administration Cap per Program Guidelines (8%) 0.08	8	Total of All Budgeted Costs:			96,229	\$	-	\$	101,851	\$	-
9 how much will be passed to member districts of SSAs? Direct Administrative Cost Calculation Total of All Budgeted Costs from line 8: \$ 101,851 Direct Administration Cap per Program Guidelines (8%) 0.08	Shared Services Arrangement (SSA)										
10 Total of All Budgeted Costs from line 8: \$ 101,851 11 Direct Administration Cap per Program Guidelines (8%) 0.08	9	how much will be passed to member	6493	\$		Ģ	-	\$	-	\$	-
11 Direct Administration Cap per Program Guidelines (8%) 0.08	Direct Administrative Cost Calculation										
	10	Total of All Budgeted Costs from line 8:						\$	101,851		
	11	Direct Administration Cap per Program Guidelines (8%							0.08		
12 Maximum amount allowable for direct administrative costs: \$ 8,148	12	Maximum amount allowable for direct administrative costs						\$	8,148		